



Data-driven insights

JOB DESCRIPTION GROUP MANAGEMENT ACCOUNTANT

Reporting to: Group Financial Controller

Description

This is a new role for a recently qualified accountant that has been created due to the rapid expansion of the Group following recent acquisitions. The individual will have responsibility for the Group's consolidated management accounts, budgets and forecasts and will have significant involvement in financial planning, analysis and review of the Group's European subsidiaries. The role will work closely with the Group Financial Accountant and divisional Financial Controllers.

MAIN RESPONSIBILITIES

- Timely and accurate preparation of monthly group management accounts under IFRS
- Management and improvement of group consolidation system (SAP Business Objects)
- Analysis of monthly management reporting from the Group's European operations
- Preparation of monthly management accounts for head office companies
- Assistance with preparation of consolidated group financial statements and interim reports under IFRS
- Primary finance contact for European financial controllers and regional heads
- Involvement in budgeting and forecasting process
- Balance sheet and cash flow forecast modelling
- Review of client contracts and proposals, including pricing decisions
- Accounting systems and processes improvement
- Assistance with integration of acquisitions
- Revenue forecasting and sales pipeline management
- Close liaison with divisional account managers to resolve issues
- Involvement in acquisition planning and modelling
- Regular overseas visits to understand territory results, budgeting and forecasting and controls reviews
- Other Ad hoc duties

REQUIRED QUALIFICATIONS, EXPERIENCE AND SKILLS

- Recently qualified Accountant (ACA, ACCA, CIMA)
- Highly numeric/strong analytical and problem-solving skills
- Advanced level spreadsheet skills and PC literacy
- Knowledge of IFRS
- European languages (particularly German) would be beneficial
- Strong academic record
- Strong written reporting skills
- Confident communication skills
- Strong commercial acumen
- Drive to continually improve processes and seek new challenges
- Ability to work well under pressure, working accurately with attention to detail, and meeting deadlines
- Willingness to travel
- Ability to be flexible

This job description sets out the duties of the position at the time that it was drawn up. Such duties will change from time to time without changing the general character of the duties or level of responsibility entailed. Such variations are a common occurrence and cannot by themselves justify a reconsideration of the position, salary, job title or grade.