



Data-driven insights

## **JOB DESCRIPTION FINANCIAL CONTROLLER UK**

Reporting to: Group Financial Controller

### **Description**

This is a highly commercial role for a qualified accountant in a fast moving, highly acquisitive global PLC. The individual will have responsibility for the Group's UK divisions. Working closely with the Group Financial Controller, Chief Financial Officer and senior client facing staff, the UK Financial Controller will act as a trusted business partner to support the Group's commercial operations.

### **MAIN RESPONSIBILITIES**

- Direct management of senior finance team of 2 Management Accountants and Finance Manager, and overall responsibility for UK finance team of 11
- Monthly presentations and challenge of results to executive teams
- Regular meetings with board level executives
- Review and recommendation of pricing policies
- Trusted business partner and financial support for senior client facing staff
- Review and overall responsibility for accurate and timely monthly results of UK divisions
- Management and monitoring of contract profitability
- Management of budgeting and quarterly forecasting process
- Management of working capital
- Review of client contracts and proposals
- Accounting systems and processes improvement
- Managing integration of acquisitions
- Review of revenue forecasting and sales pipeline management
- Financial support and analysis to all parts of the business
- Managing UK statutory accounts and corporate tax returns process
- Financial analysis of acquisition opportunities
- Foreign exchange risk management
- Other Ad hoc duties

### **REQUIRED QUALIFICATIONS, EXPERIENCE AND SKILLS**

- Qualified Accountant (ACA, ACCA, CIMA) with 2+ years PQE
- Strong academic record
- Strong written reporting skills
- Confident communication skills
- Strong knowledge of UK GAAP and IFRS
- Strong commercial acumen
- Highly numeric/strong analytical and problem-solving skills
- Advanced level spreadsheet skills and PC literacy
- Drive to continually improve processes and seek new challenges
- Ability to work well under pressure, working accurately with attention to detail, and meeting deadlines
- Ability to be flexible

This job description sets out the duties of the position at the time that it was drawn up. Such duties will change from time to time without changing the general character of the duties or level of responsibility entailed. Such variations are a common occurrence and cannot of themselves justify a reconsideration of the position, salary, job title or grade.